

VIRGINIA: AT THE REGULAR MEETING OF THE TAZEVELL COUNTY BOARD OF SUPERVISORS HELD JUNE 25, 2026 AT FOUR O'CLOCK P.M. IN THE TAZEVELL COUNTY ADMINISTRATION BUILDING, 197 MAIN STREET, TAZEVELL, VIRGINIA 24651

PRESENT: CHUCK PRESLEY, CHAIRMAN
SHANNA PLASTER, VICE-CHAIRPERSON
CURTIS BREEDING, MEMBER
JOHN RHUDY, MEMBER
KYLE CRUEY, MEMBER
C. ERIC YOUNG, COUNTY ADMINISTRATOR
AARON M. GILLESPIE, COUNTY ATTORNEY
STEPHANIE RUSSELL, EXECUTIVE ASSISTANT

MEMBERS OF THE PRESS:
JIM TALBERT, RICHLANDS NEWS PRESS
WARREN HINKLE, THE VOICE (by phone)

ABSENT: NONE

MINUTES

Chairman, Chuck Presley, called the regular meeting to order and presided with all members present.

Supervisor Curt Breeding led The Pledge of Allegiance to the United States flag followed by the invocation given by Supervisor Kyle Cruey.

The Chairman welcomed those in attendance and citizens who were participating by conference call. Citizens were able to call in and participate in the meeting by calling (425) 436-6388 and entering the access code 836650.

AGENDA APPROVED AS AMENDED

The Chairman called for any additions/deletions to the agenda.

County Administrator Eric Young explained the additions itemized on the revised agenda, requesting to add to Executive Session A(29) Contract negotiations with BluePSI, in addition to adding two (2) items under the Administrative section; Consider renewing Merchant McIntyre contract and Tazewell County Fire Company's Amendment to Bylaws with Resolution.

Upon motion of Supervisor Cruey, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves the revised agenda format incorporating the requested revisions/additions. A copy of which is available in the County Administration Office, 197 Main Street, Tazewell, Virginia 24651.

MINUTES APPROVED AS WRITTEN

The Chairman directed that this matter be deferred to the August 4, 2026 meeting.

CONSENT CALENDAR

Upon motion of Supervisor Cruey, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves items A, B and C of the Consent Calendar.

The County Administrator is authorized to issue warrants in accordance with this action and said warrants shall be converted to negotiable checks by the Treasurer of Tazewell County, Virginia.

1. Consent Calendar

(All items on the consent calendar are considered to be routine matters. The following items may be enacted by one motion, with the concurrence of the Board of Supervisors, a member may request that an item be removed for further discussion)

A. Approval of Warrants

B. County Departments - Transfer the following amounts from the Contingent Expenditures and Grant Account No. 91050-7041 to various department accounts as shown on the attached table:

C. Ratify poll to donate \$900.00 to Labor of Love: \$300.00 each from Northern, Western and Eastern District Funds for June 20th event.

DEPARTMENT REPORTS

Engineering – Kenneth Dunford

Landfill

Mr. Dunford reiterated that at the June 2nd meeting the Board approved \$100,000, to install two (2) monitoring wells at the landfill. Mr. Dunford explained that the drilling bids came back at \$109,250, with the oversight coming in at \$9,900, for a difference of \$19,150.

Upon motion of Supervisor Cruey, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby authorizes an additional \$19,150 for the monitoring wells at the landfill.

Coal Severance Tax (CST) Committee

Mr. Dunford informed the Board that the Coal Severance Tax (CST) Committee recently met and approved the following items, which now requires board approval.

PSA Fee for Leachate Tank Line

Upon motion of Supervisor Breeding, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby authorizes the CST Committee to pay the PSA \$282,498, for the debt service payment on the Greater Tazewell Sewer Line (leachate line).

Safer Streets Grant Match

Mr. Dunford recapped the Safer Streets For All Program and subsequent two and a half million-dollar (\$2,500,000.00) federal grant the County is preparing to apply for in order to implement the project. Mr. Dunford advised that the CST Committee agreed to contribute \$250,000 towards the grant match.

Upon motion of Supervisor Breeding, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves the CST Committee's contribution of \$250,000 towards the Safer Streets For All grant match if received.

VDOT Request

Mr. Dunford explained that VDOT submitted two (2) requests to the CST Committee for \$75,000 to fix a drainage pipe near Holly Road and \$50,000 for paving on Jewell Ridge.

Upon motion of Supervisor Breeding, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves VDOT's request totaling \$125,000; to fix a drainage pipe near Holly Road (\$75,000) and for paving on Jewell Ridge (\$50,000).

Paving Schedule

Mr. Dunford stated that the paving bids came back at \$404,255, approximately \$41,000 less than our estimate. Mr. Dunford advised that the paving schedule includes Surface Drive and Central Avenue which would be an additional \$25,500 plus an estimated 5% in engineering fees, for a total cost of \$451,242.72.

Supervisor Breeding specified that he voted at the CST meeting to approve Central Avenue since probably 95% of the traffic comes from the County Administration and Courthouse employees/business.

Supervisor Presley suggested looking into buying the lot behind the County Administration Building to free up parking for employees and county vehicles.

Administrator Eric Young replied that by the time the County had approved purchasing one of the lots, the owner decided the house and lot had to be sold together. Mr. Young suggested a smaller lot adjacent to our current parking lot that has a basketball goal and a couple junk cars parked on it and possibly we could inquire about purchasing?

Supervisor Rhudy inquired if the \$451,242.72 included paving Rutherford Drive in Goose Creek? Mr. Rhudy recommended waiting and paving the whole road all at once, instead of paving sections of the road.

Mr. Dunford said it did not, the cost to pave Rutherford Drive would be roughly an additional \$25,000 - \$30,000, but we could always add it to the paving schedule next year.

Administrator Young proposed adding an additional \$30,000 to the current paving contract to cover the costs for Rutherford Drive.

Upon motion of Supervisor Rhudy, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves the bids received on the paving schedule for an amount not to exceed \$481,242.72, including the additional paving on Rutherford Drive.

Supervisor Breeding asked Mr. Dunford if he would need to go back before the CST Committee to authorize the additional \$30,000 for Rutherford Drive?

Mr. Dunford responded in the affirmative, “yes, I will need to go back to the CST Committee to approve an additional \$30,000 for Rutherford Drive”.

Richlands Elementary Drainage Project

Mr. Dunford asked if the Richlands Elementary School’s drainage project could be discussed at this time since it’s currently listed on the agenda under the administrative portion?

Administrator Young answered Mr. Dunford advising that he could go ahead and discuss the drainage project.

Mr. Dunford requested the Board to consider authorizing award of the Richlands Elementary School drainage project to the low bidder as determined by the Engineer, the County Attorney and the County Administrator; contingent on the low bid being within the budgeted amount. Mr. Dunford pleaded that the next board meeting isn’t until August 4th and he would like to proceed while school is on summer break.

Upon motion of Supervisor Plaster, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby authorizes awarding the Richlands Elementary School drainage project to the low bidder as determined by the Engineer, County Attorney and County Administrator, contingent upon the low bid being within the budgeted amount.

EXECUTIVE/CLOSED MEETING – 4:22 pm

Upon motion of Supervisor Breeding, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Board enters into an Executive/Closed meeting and invites any other persons necessary to conduct business in this session, pursuant to Virginia Code Section 2.2-3711.

Executive/Closed Meeting – Pursuant to Virginia Code Section 2.2-3711

- ▶ A(1) Personnel in IT
- ▶ A(3) Property acquisition in Baptist Valley
- ▶ A(3) Property disposition in Tazewell
- ▶ A(29) Contract negotiations with Secure Solar Futures for solar panels to serve county facilities
- ▶ A(29) Contract negotiations with Wise County for Solid Waste Disposal
- ▶ A(5) Project RESORT
- ▶ A(1) County Administrator Annual Evaluation
- ▶ A(29) Contract negotiations with BluePSI

RETURN/CERTIFICATION/REPORT OF ACTION – 6:22 pm

The Board of Supervisors returned to public session and County Attorney Aaron Gillespie read the following certification:

CERTIFICATION OF EXECUTIVE/CLOSED MEETING TAZEWELL COUNTY BOARD OF SUPERVISORS

WHEREAS, the Tazewell County Board of Supervisors has convened an executive/closed meeting on this date pursuant to an affirmative vote and in accordance with The Virginia Freedom of Information Act; and

WHEREAS, 2.2-3711 of the Code of Virginia requires a certification by the Board of Supervisors that such executive/closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED, that the Tazewell County Board of Supervisors hereby certifies that, to the best of each member's knowledge, (i) that only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the executive/closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Tazewell County Board of Supervisors. The Chairman called for a roll call vote with the following votes hereby recorded.

The Chair called for a roll call vote on the Certification:

Ayes: Five (5)

Nays: None (0)

Absent: None (0)

Absent during vote: None (0)

Report of Action: Three (3)

ACTION FOLLOWING EXECUTIVE SESSION

Personnel in IT Department

Upon motion of Supervisor Plaster, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby authorizes the County Administrator to procure through cooperative procurement a proposal from qualified vendors to provide IT Network Support Services for the IT Department.

Contract negotiations with BluePSI

Upon motion of Supervisor Breeding, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby authorizes the County Administrator to execute a contract with BluePSI to perform services related to a natural gas feasibility study with said contract prize not to exceed \$21,500. Additionally, the Board authorizes the County Administrator to request funding towards this contract from the Coal Severance Tax Committee.

Contract negotiations with Wise County for Solid Waste Disposal

Upon motion of Supervisor Rhudy, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby authorizes the County Administrator to enter into contract negotiations with Wise County to participate in a regional recycling effort to dispose of municipal waste at a potential regional recycling facility.

Robert's Rules of Order

Upon motion of Supervisor Cruey, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors approved the suspension of Robert's Rules so the Board could more easily move about the agenda.

ADMINISTRATIVE/FINANCIAL/COUNTY PROJECTS UPDATE

Funding Request - TRIAD

County Administrator Eric Young explained that TRIAD Health had requested \$500 to cover costs for Senior Safety Day.

Supervisor Plaster stated in years past the Board donated to the Appalachian Agency for Senior Citizens (AASC) for Senior Safety Day.

Mr. Young agreed and stated TRIAD was not a 503(1)c; however, since AASC is part of the event the Board could donate directly to the AASC.

Upon motion of Supervisor Plaster, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves donating \$100 per District (\$500) to the Appalachian Agency for Senior Citizens (AASC) for the TRIAD's Senior Safety Day.

Consider delaying the effective date of Fire Protection Restructuring Ordinance from July 1st to August 31st

Administrator Eric Young stated that the Board enacted an Ordinance to restructure fire protection last December, consolidating fire protection into a single fire company in the County. In order to meet with the legacy departments and finalize the user agreements for each facility/equipment, we would request that the effective date be extended from July 1st to September 15th, Mr. Young requested.

Upon motion of Supervisor Cruey, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves extending the effective date of the Fire Protection Restructuring Ordinance from July 1st to September 15, 2026.

Tazewell County Fire Company's Amendment to Bylaws

County Attorney Aaron Gillespie stated that he had been working with Fire and Rescue Director Barry Brooks and Chief Russell Stowers regarding amending the Tazewell County Fire Company's Bylaws, such as residency requirements for the Battalion Chiefs. In your agenda packet, you will notice the proposed changes to the bylaws along with a Resolution approving the changes, requested Mr. Gillespie.

A motion was made by Supervisor Plaster, seconded by Supervisor Cruey, to amend the bylaws as drafted along with the accompanying Resolution approving the changes to the bylaws.

Supervisor Rhudy stated he had misgivings about starting on the wrong foot if there were too many in one District and it was not equal coverage. Supervisor Rhudy proposed postponing the vote until the effective date of September 15th in order to find candidates who fit the residency requirements currently.

Supervisor Cruey explained that the Board is the safeguard against that issue, since the Board ultimately appoints the Battalion Chiefs.

County Administrator Young suggested adhering to Mr. Gillespie's proposed language; if there is not a qualified candidate within the district then...

...Supervisor Cruey objected that the Board may be limiting themselves by adding that language.

Supervisor Plaster rescinds/withdrew her Motion.

Upon motion of Supervisor Plaster, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to withdraw the motion to amend the bylaws as drafted.

The Chairman deferred this matter to the August meeting.

PUBLIC HEARINGS

Notice of Public Hearing for Amending Tazewell County Code of Ordinance (Transient Occupancy Tax) and Ordinance to Amend Section SEC. 18-194 of Article IX of the Code of Ordinances of Tazewell County, Virginia

County Attorney Aaron Gillespie explained to the Board that although this Ordinance appears in Section 18 of the Code of Ordinances of Tazewell County, Virginia, this amendment does not create a new tax or adjust a rate of tax. Mr. Gillespie advised that the Commissioner of Revenue had requested an update to the Ordinance in order to structure ours more in line with the Code of Virginia and authorizes the Commissioner to use certain forms in order to gather evidence on the Transient Occupancy Tax.

Supervisor Presley opened the floor for public comments either in person or over the phone. Hearing none, Supervisor Presley called a second time for public comments. With no response, Supervisor Presley called a third and final time for public comments. The hearing was then closed.

Supervisor Cruey read aloud the proposed amendments to the Ordinance.

Upon motion of Supervisor Cruey, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby adopts the Transient Occupancy Tax Ordinance with the proposed amendments. A copy of which is available in the County Administration Office, 197 Main Street, Tazewell, Virginia 24651.

Notice of Public Hearing Proposed Tax Exempt Status and Ordinance to Grant Tax Exempt Status to TCF MOB, INC.

County Attorney Aaron Gillespie informed the Board that the Tazewell Community Foundation submitted a request for tax exempt status on the new Carilion Clinic located beside of Food Lion here in the Town of Tazewell, since they are a nonprofit and due to their economic impact in Tazewell County. Mr. Gillespie advised that the approximate real estate tax revenue lost totals \$21,487.26 per year for the County.

Supervisor Presley opened the floor for public comments either in person or over the phone. Hearing none, Supervisor Presley called a second time for public comments. With no response, Supervisor Presley called a third and final time for public comments. The hearing was then closed.

Supervisor Cruey suggested that the new business will increase the County's capacity for medical services, provide benefits to our citizens/community and possibly increase new business opportunities.

Mr. Gillespie noted the company's projected community impact is approximately 2.5-million-dollars from the construction, in addition to another 2.5 million in ongoing operations annually. Mr. Gillespie stated originally the facility was going to offer two (2) health care providers with an estimated cost to build of 2.4-million, but currently it's scheduled to have eight (8) providers with a total cost to build totaling 7-million-dollars for the facility.

Supervisor Breeding clarified that the building is actually owned by someone other than Carilion in Tazewell. Mr. Gillespie replied, yes, the actual owners are TCF MOB, Inc. They are a part of the Tazewell Community Foundation but they are still a separate non-profit entity, said Gillespie.

Supervisor Breeding confirmed it was \$20,000 a year the County would be losing in tax revenues? Mr. Gillespie responded that the yearly amount listed on the application was just a little over at \$21, 487.26.

Supervisor Cruey questioned if the \$21, 487 was based on the original projected building cost of 2.4 million, because at 7 million dollars that amount seems low for the yearly tax amount?

Administrator Young stated that for the past ten (10) years the County has been trying to improve medical access for residents. The County donated the Health Department building to the Southwest Virginia Health Services, assisted Carilion in applying for grants for the clinic in Bluefield, the Board donated \$100,000 last year to this facility and during the pandemic gave \$300,000 for remote telemedicine equipment which will be using at this new facility, Mr. Young continued.

Supervisors Breeding and Cruey engaged in a brief discussion concerning the lost tax revenue versus potential economic impact/development to the community, the guidelines for tax exempt properties, the amount already contributed to the project, as well as the difference between for profit and non-profit health care models.

Upon motion of Supervisor Rhudy, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby adopts the Ordinance providing tax exempt status for TCF, MOB, Inc.

CITIZEN COMMENTS – SCHEDULED

► *Amonate Always – Michelle Gravely*

Michelle Gravely from the Amonate Always project came before the Board requesting an Ordinance for litter control and tax-exempt status for Amonate's Community Center, tax map #051A A 0006.

Ms. Gravely brought photographs detailing vacant properties either purchased through the delinquent property tax auction or have been abandoned/neglected. Ms. Gravely requested assistance from code enforcement requiring the property owners to clean up, stating the trash and tall grass brings rats and

snakes in addition to being a safety concern when driving. Ms. Gravely also stated the shape of the properties cause other owners to want to move and discourages businesses from opening in the area.

Supervisor Cruey suggested having Dave White go out and inspect the properties, in order to see if any codes are being broken.

Administrator Eric Young agreed, stating he would get in touch with Mr. White and have him take a look at the properties Ms. Gravely submitted. Mr. Young informed the Board and Ms. Gravely that Virginia has a property maintenance code (enforced through the building inspector) and when the County looked into this issue previously, we found the cost would be \$800,000 to \$900,000 a year for approximately twenty (20) years to clean up all the dilapidated properties. Mr. Young stated that currently the County does enforce the code if it's a public safety issue. Mr. Young recommended notifying The Virginia Department of Health (VDH), regarding the rats and exposed insulation on some of the properties in question.

County Attorney Aaron Gillispie discussed the Code requirements for keeping the grass cut (higher than 12 inches on property less than ½ an acre) and possible fines/costs if the property owner does not comply. Mr. Gillespie advised he would research further and draft a possible Ordinance.

Upon motion of Supervisor Cruey, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves donating \$330 from the Northern District's Capital Improvement Fund to Amonate Always to cover the cost of the yearly property taxes for tax map parcel #051A A 0006.

Upon motion of Supervisor Cruey, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to set a Public Hearing on September 1, 2026 to propose granting tax exempt status for Amonate Always on tax map parcel #051A A 0006.

Mr. Gillespie advised Ms. Gravely that she would need to contact his office prior to the September hearing to discuss the application process for tax exempt status.

CITIZEN COMMENTS – UNSCHEDULED

Chairman Presley opened the floor for any unscheduled citizen comments. Hearing none, Supervisor Presley called a second time for citizen comments. Hearing none, Supervisor Presley called a third and final time for unscheduled citizen comments.

TAZEWELL COUNTY BUDGET FY26-27

Budget Committee update

County Administrator Eric Young advised the Board that the State of Virginia passed their FY 27 budget and therefore, the County could finalize and adopt their FY27 budget.

Mr. Young explained that the advertised budget listed the General Fund ending balance as 5 million, but the County actually finished with \$5,251,000.00. The Budget Committee has suggested a few amendments to the budget taking into account the State's final budget, grant awards, overpayments and our ending balance, said Mr. Young.

Presentation of staff proposed changes to the advertised budget / Discussion regarding the staff proposed amendments to the proposed County Budget Ordinance, FY26-27

Administrator Eric Young presented to the Board the FY2027 Budget Amendments proposed by the Budget Committee and/or staff. Mr. Young explained that most of the changes came from adding back in some of the proposed cuts, mostly due to not knowing the State's final budget and/or the State's contribution for rural counties towards the required school funding.

Supervisor Breeding inquired about the grant process; such as the length of time between applying to receiving, grant matches, which Mr. Young explained.

Mr. Young continued his presentation going line by line/department by department explaining any proposed changes to the budget.

Mr. Young also explained that the State originally proposed a 2% cost of living adjustment (COLA) for state funded employees, but the final budget gave 3.5% increase for COLA effective August 1st. Mr. Young stated the additional cost to the County would be \$190,000 for the 1.5% difference for all employees, which the Board previously approved, but we are requesting the increases to be effective July 1st.

Upon motion of Supervisor Presley, seconded by Supervisor Plaster and adopted by a vote of 3 to 0 to 2, with all members present and Supervisors Cruet and Rhudy abstaining, with all others voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves the additional 1.5/% cost of living adjustment (COLA) for all County employees, effective July 1st.

Administrator Young continued his budget presentation by providing an updated decision matrix to the Board for review. Mr. Young proposed adding back in some of the previously discussed expenses to be cut.

Consideration of approving staff recommended amendments to the FY26-27 proposed budget

Upon motion of Supervisor Cruet, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to adopt the Tazewell County FY27 Budget Amendments as presented and approved by the Budget Committee.

TAZEWELL COUNTY FY2027 BUDGET AMENDMENTS

FY2026-2027 Changes from Proposed Budget Advertisement

General Fund FND# 100

		Adjustments		FY2026-2027
		As Advertised	Incr. / (Decr.)	Revised Budget
Advertised Beginning Balance:				
Restricted Reserve Cash	\$	5,000,000		
Adjustments to Beginning Balance:				
Unrestricted Cash				
Restricted Reserve Cash			251,108	
Adjusted Beginning Balance:				
	\$			5,251,108
Advertised Budgeted Revenue:				
	\$	72,555,083		
Additional Changes to Revenues:				
ICE Grant	NEW LINE		115,000	
Regional Jail Reconciliation	16010-0008		293,512	
Regional Jail Reserve Reconciliation	16010-0008		311,806	
State Assistance - TCPS LRM	NEW LINE		960,000	
USDA Grant-Sheriff's Office Equipment	NEW LINE		60,000	
Dept of Social Services Assistance	24010-0004		233,679	
Assistance to Firefighters Grant	NEW LINE		387,322	
VBAF Grant - Amonate Always	NEW LINE		50,000	
VDEM Grant- PSAP Equipment	24040-0064		80,606	
911 Grant not awarded	24040-0064		(350,000)	
NEW VDEM Grant-CHE	24040-0065		100,000	
Total Current Rev. with Revisions:				
	\$			74,797,008
Advertised Budgeted Expenditures:				
	\$	77,496,684		
Additional Changes to Expenditures:				
General Government Administration:				
County Attorney Compensation	12040-1136		10,000	
County Attorney F.I.C.A	12040-2100		765	
County Attorney VRS	12040-2210		1,132	

Added \$557,855 back to beg balance for increase in RLM for TCPS resulting in net change of \$251,108

Additional grant funding - flow through
Add'l Jail Recon money
One time Jail Reserve reduction reimbursement
Assuming these funds come to the County
Additional grant funding - flow through
The net increase for DSS is \$60,073
New grant Will Hoing had me submit June 22nd.
New grant from AJ - Eric stated it was a flow through
Spent in FY26, revenue not received in FY26
Grant not approved, taking out of the budget
Originally \$200,000 - increased to \$300,000 flow through

Increase for add'l work

County Attorney Life Ins	12040-2400	106
County Attorney Contractual Services	12040-3120	(25,000)
Merchant McIntyre Increase	12050-3120	12,000
Tourism Advertising Increase	12050-3600	25,000
VBAF Grant - Amonate Always	12060-NEW	50,000
Judicial Administration:		
Security Cameras for Deed Rms	21060-8109-1	(9,992)
Commonwealth Attorney Grant Position	22010-1150	41,600
F.I.C.A. Change Grant Position	22010-2100	3,182
Retirement Change Grant Position	22010-2210	4,708
Healthcare Change Grant Position	22010-2300	11,436
Life Insurance Change Grant Position	22010-2400	441
Contractual Services - Grant Position	22010-3120-3	(41,600)
Public Safety:		
Sheriff's Department ICE Grant	31020-8105	115,000
USDA Grant-Sheriff's Office Equipment	31020-8101-2	60,000
Assistance to Firefighters Grant	32030-8105	406,688
Regional Jail Revision	33020-3120	(563,135)
Historic Pocahontas	33060-4024	5,000
Richlands Teen Venture	33060-4053	10,000
EMT Training Grant Carryover	32040-5510-1	(3,033)
Property Main - Dilapidated Structures	34400-3310	25,000
PSAP - Ed Program Grant Carryover	35600-8109-12	(1,000)
Project Lifesaver Carryover	35600-8109-15	(436)
Peer Support-Crit Incident Carryover	35600-8109-16	(304)
DMDT Support Grant Carryover	35600-8109-21	(5,000)
NEW VDEM Grant-CHE Increase	35600-8109-37	100,000
911 Grant not awarded	35600-8109-38	(350,000)
Courthouse Security Upgrades	43020-8109-1	100,000
Parks, Recreation & Culture:		
Cavitt's Creek Park Seasonal Workers	71010-1150	27,169
F.I.C.A. Change Seasonal Workers	71010-2100	2,078
Community Development:		
Non-Departmental:		

Increase in Contract beginning July 1
Added back advertising money to Tourism Budget
New grant from AJ - Eric stated it was a flow through

Did not receive the grant
Add'l funds to make position FT

Additional grant funding - flow through
Additional grant funding - flow through

This is a new grant that Will Hoing had me submit on Monday, June 22
Jail bill for FY27 estimated to go down

Added back add'l funds for dilapidated structures

Grant not approved, taking out of the budget
Added For Courthouse security payment

Add'l % COLA Increase	91050-7003	190,836
Increase to Contingency Fund	91050-7023	350,000
Eastern District Capital Carryover	91500-8109	35,135
Northern District Capital Carryover	91600-8109	14,319
NorthWestern District Capital Carryover	91700-8109	59,360
Southern District Fund Capital Carryover	91800-8109	21,265
Western District Capital Carryover	91900-8109	64,074

Reduced anticipated contingency in order to fund other items.
District fund bal added in the amendemnts.

Changes to Interfund Transfers:

Transfer to Capital Projects Fund	91050-7029	100,000
Transfer to Taz. Co. Public Schools	91050-7030	557,855
Transfer to Dept of Social Services	91050-7033	293,752
Transfer to Landfill Enterprise Fund	91050-7037	833,444
Transfer to Law Library	91050-7043	5,000

Increase fuding for beach/cabins/playground
Increase of LRM for TCPS
The net increase for DSS is \$60,073
Flood reimbursements transferred to GF
Doesn't generate enough revenue to cover invoices

Total Expenditures with Revisions:

\$ 80,033,530

Adjusted Ending Fund Balance:

\$ 14,586

Capital Projects Fund

FND# 300

Adjustments

	As Advertised	Incr. / (Decr.)	Revised Budget
Advertised Beginning Balance:	\$ 819,219		

Adjustments to Beginning Balance:

Incr / Decr Beginning Balance 81,054

Adjusted Beginning Balance: \$ 900,273

Advertised Budgeted Revenue: \$ 7,142,798

Additional Changes to Revenues:

Transfer from General Fund 100,000

DOT - Safe Streets for All Grant 16120-0040 (74,548)

Increase fuding for beach/cabins/playground

Total Current Rev. with Revisions:

\$ 7,168,250

Advertised Budgeted Expenditures: \$ 7,945,974

Additional Changes to Expenditures:

Project Jonah - E & S Inspections 97010-8250 25,000

Cavitt's Creek Beach/Playground/Cabins 97010-8260 100,000

DCR - FP Town of Bluefield 97010-8262 (18,159)

Increase fuding for beach/cabins/playground

DCR - FP Bottom Road	97010-8263	(13,660)
DCR - FP Richlands Elementary School	97010-8264	(27,451)
Natural Gas Study - Final Payment	97010-8268	22,000
DOT - Safe Streets for All Grant	97010-8269	(93,186)

Total Expenditures with Revisions:

\$ 7,940,518

Adjusted Ending Fund Balance:

\$ 128,005

Opioid Settlement Fund

FND# 315

Adjustments

As Advertised	Incr. / (Decr.)	Revised Budget
---------------	-----------------	----------------

Advertised Beginning Balance:

\$ 1,400,000

Adjustments to Beginning Balance:

Incr / Decr Beginning Balance

112,302

Adjusted Beginning Balance:

\$ 1,512,302

Advertised Budgeted Revenue:

\$ 336,302

Additional Changes to Revenues:

No Changes

Total Current Rev. with Revisions:

\$ 336,302

Advertised Budgeted Expenditures:

\$ 1,128,000

Additional Changes to Expenditures:

No changes

Total Expenditures with Revisions:

\$ 1,128,000

Adjusted Ending Fund Balance:

\$ 720,604

Landfill Enterprise Fund

FND# 514

Adjustments

As Advertised	Incr. / (Decr.)	Revised Budget
---------------	-----------------	----------------

Advertised Beginning Balance:

\$ 2,195,000

Adjustments to Beginning Balance:

Incr / Decr Beginning Balance

(500,000)

Adjusted Beginning Balance:

\$ 1,695,000

Advertised Budgeted Revenue:

\$ 11,284,000

Additional Changes to Revenues:
 Increase Landfill Fund Transfer
 Total Current Rev. with Revisions:

833,444
 \$ 12,117,444

Advertised Budgeted Expenditures: \$ 13,422,954

Additional Changes to Expenditures:

No Changes

Total Expenditures with Revisions:

\$ 13,422,954

Adjusted Ending Fund Balance:

\$ 389,490

School Facilities Fund

FND# 254

Adjustments

As Advertised	Incr. / (Decr.)	Revised Budget
---------------	-----------------	----------------

Advertised Beginning Balance:

\$ 4,350,567

Adjustments to Beginning Balance:

Incr / Decr Beginning Balance

135,496

Adjusted Beginning Balance:

\$ 4,486,063

Advertised Budgeted Revenue:

\$ -

Additional Changes to Revenues:

Total Current Rev. with Revisions:

\$ -

Advertised Budgeted Expenditures: \$ 4,350,567

Additional Changes to Expenditures:

Various Expenditure Incr/Decr

10000-0100

135,496

Total Expenditures with Revisions:

\$ 4,486,063

Adjusted Ending Fund Balance:

\$ -

Coal Severance Fund

FND# 203

Adjustments

As Advertised	Incr. / (Decr.)	Revised Budget
---------------	-----------------	----------------

Advertised Beginning Balance:

\$ 3,000,000

Adjustments to Beginning Balance:

Incr / Decr Beginning Balance:		275,500	
Adjusted Beginning Balance:			\$ 3,275,500
Advertised Budgeted Revenue:	\$ 1,140,000		
Additional Changes to Revenues:			
No changes		-	
Total Current Rev. with Revisions:			\$ 1,140,000
Advertised Budgeted Expenditures:	\$ 1,392,498		
Additional Changes to Expenditures:			
No changes		-	
Total Expenditures with Revisions:			\$ 1,392,498
Adjusted Ending Fund Balance:			\$ 3,023,002

Law Library Fund

FND# 213

		Adjustments	
	As Advertised	Incr. / (Decr.)	Revised Budget
Advertised Beginning Balance:	\$ 4,200		
Adjustments to Beginning Balance:			
Incr / Decr Beginning Balance		(2,610)	
Adjusted Beginning Balance:			\$ 1,590
Advertised Budgeted Revenue:	\$ 10,000		
Additional Changes to Revenues:			
Transfer from General Fund	41050-0001	5,000	
Total Current Rev. with Revisions:			\$ 15,000
Advertised Budgeted Expenditures:	\$ 14,200		
Additional Changes to Expenditures:			
Increase Thompson Reugers	21080-6012	1,000	
Total Expenditures with Revisions:			\$ 15,200
Adjusted Ending Fund Balance:			\$ 1,390.00

Coal Road Economic Development Fund

FND# 225**Adjustments**

	As Advertised	Incr. / (Decr.)	Revised Budget
Advertised Beginning Balance:	\$ 55,000		
Adjustments to Beginning Balance:			
Incr / Decr Beginning Balance		(13,575)	
Adjusted Beginning Balance:			\$ 41,425
Advertised Budgeted Revenue:	\$ 500,000		
Additional Changes to Revenues:		-	
Total Current Rev. with Revisions:			\$ 500,000
Advertised Budgeted Expenditures:	\$ 475,000		
Additional Changes to Expenditures:		-	
Total Expenditures with Revisions:			\$ 475,000
Adjusted Ending Fund Balance:			\$ 66,425

SUMMARY ALL FUNDS**Adjustments**

	As Advertised	Incr. / (Decr.)	Revised Budget
Advertised Beginning Balance:	\$ 29,811,772		
Incr / Decr Beginning Balance:			
All Funds		339,275	
Adjusted Beginning Balance:			\$ 30,151,047
Adv Current Revenues All Funds:	\$ 168,603,700		
Net Changes to Revenues:			
All Funds		3,105,821	
Total Current Rev with Changes:			\$ 171,709,521
Adv Exp Less Internal Transfers:	\$ 186,092,764		
Net Changes to Expenditures:			
All Funds		2,667,886	
Adv Exp Less Internal Transfers with Revisions:			\$ 188,760,650
Net Change End Fund Bal- ALL FUNDS:	\$ 12,322,708		\$ 13,099,918

Board requested changes to proposed FY2027 budget

The Chairman called for any requested changes to the proposed FY2027 budget. The Board did not have any requested changes to the budget but wanted to thank the Budget Committee and everyone for their hard work.

Supervisor Breeding did suggest having quarterly meetings with the Budget Committee in order to keep everyone up to speed.

Supervisor Presley suggested possibly having a Budget Committee Liaison and that Board member could report back to the rest of the Board on the progress, discuss any changes, etc.

County Administrator Young reminded the Board that the Budget Committee meetings are advertised and open to the public and therefore any Board member could attend.

Consideration of approving tax levies for calendar year 2026

Administrator Young stated the tax levies are not increasing and will be the same rate next year as the rates have been the past year.

Upon motion of Supervisor Plaster, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves the tax levies as advertised in the budget for calendar year 2026.

Consideration of adopting an "Ordinance approving the FY26-27 Budget Ordinance, adopting local tax levies, and budget for the County of Tazewell, Virginia for fiscal year beginning July 1, 2026 and ending June 30, 2027, to be effective on July 1, 2026 at 12:01 a.m. as hereby amended"

Upon motion of Supervisor Cruey, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby adopts an Ordinance approving the FY26-27 Budget Ordinance, adopting local tax levies, and budget for the County of Tazewell, Virginia for fiscal year beginning July 1, 2026 and ending June 30, 2027, to be effective on July 1, 2026 at 12:01 a.m. as amended. A copy of which is available in the County Administration Office, 197 Main Street, Tazewell, Virginia 24651.

Consideration of approving an annual appropriation for the operation of all General County Agency budgets, for fiscal year beginning July 1, 2026 and ending June 30, 2027 at 12:01 a.m.

Upon motion of Supervisor Cruey, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves the annual appropriation for the operation of all General County Agency budgets, for fiscal year beginning July 1, 2026 and ending June 30, 2027 at 12:01 a.m.

Consideration of approving budget transfers/appropriations as may be necessary from surplus accounts, etc. to close all such accounts for the fiscal year, FY25-26

Upon motion of Supervisor Cruey, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves budget transfers/appropriations as may be necessary from surplus accounts, etc. to close all such accounts for the fiscal year, FY25-26.

Consideration of approving categorical funding for Tazewell County School Budget FY26-27

Administrator Eric Young noted that while the categorical funding for the School Board can be approved, they were awarded an additional \$500,000 directed by the State, as well as approximately 2 million left over this year which will need to be approved once they budget the additional funds.

Upon motion of Supervisor Cruey, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves categorical funding for Tazewell County School Budget FY26-27 as set forth in the budget.

Consideration of approving budget for School Facilities Fund

County Administrator Eric Young reminded the Board that the school Facilities Fund are the monies which the Board has sequestered over the last couple years. Mr. Young presented to the Board a breakdown of the remaining funds in the account (\$4,486,063). Mr. Young stated that once the restroom renovations are made (\$2,182,500) and the repairs to the wall at Tazewell High School (\$2,254,547) the balance will be \$49,016.

Upon motion of Supervisor Cruey, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves the budget for School Facilities Fund. A copy of which is available in the County Administration Office, 197 Main Street, Tazewell, Virginia 24651.

Consideration of sequestration of School Facilities Fund

Upon motion of Supervisor Cruey, seconded by Supervisor Breeding and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves sequestering the School Facilities Fund.

Consider appropriating School Board carry over funds for capital projects

Upon motion of Supervisor Plaster, seconded by Supervisor Breeding and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves appropriating the School Board carry over funds for capital projects.

The Board and Administrator Eric Young wished to thank Delegate Moorefield and Senator Hackworth for their personal help and guidance in addition to their unwavering support and assistance with getting the monetary assistance received by the rural counties.

ADMINISTRATIVE/FINANCIAL/COUNTY PROJECTS UPDATE

Cavitts Creek wi-fi update

County Administrator Eric Young conveyed that after speaking with Dave White installing a cell phone tower for visitors would be quite a large task. Mr. Young stated that the County is hoping to have wi-fi at the bath house/beach house which would hopefully allow visitors to pull from that source as an alternative. In order to pay for the wi-fi in the cabins, we would charge a small fee of \$4 - \$5 in addition to the rental price, Young said.

Supervisor Breeding advised that if you hook up a microcell (one time cost of approximately \$2500) to perhaps T-Mobile it will provide coverage for 2-3 miles.

Mr. Young stated he would look into the microcell suggestion and its possibilities.

Amended Agreement for Fire and EMS Protection

Administrator Young explained that three (3) years ago the County entered into an agreement with the Town of Bluefield for fire and EMS protection for \$50,000 per year to cover coverage for the Eastern District and a portion of the Northern District. Mr. Young clarified that in lieu of making payments for two (2) years we gave them a

\$100,000 AARP grant to purchase equipment, now they are requesting to revise the \$50,000 per year payment for fire coverage, excluding EMS.

Upon motion of Supervisor Presley, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves the agreement with the Town of Bluefield to provide fire protection in the Eastern District and portions of the Northern District for an annual fee of \$50,000 and to amend the agreement for the payments to be on October 1, 2026 and October 1, 2027. A copy of the agreement is available in the County Administration Office, 197 Main Street, Tazewell, Virginia 24651.

Mutual Aid Agreement – ProMed Ambulance Company

County Attorney Aaron Gillespie recalled to the Board that an organization from the Coeburn area (ProMed) requested to open a business in the County to provide ambulance services. However, after discussing the proposal with the Emergency Services Committee (ESC) and going back and forth drafting the Mutual Aid Agreement, ProMed lost the prospective building they had planned to purchase for their office, so no action is needed at this time, Mr. Gillespie stated.

Supervisor Rhudy suggested giving some time for ProMed to find an alternate location.

Supervisor Presley agreed and also suggested advising the ESC Committee so they could be aware of the situation.

Consider renewing Merchant McIntyre contract

Upon motion of Supervisor Rhudy, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves renewing the Merchant McIntyre contract. A copy of the agreement is available in the County Administration Office, 197 Main Street, Tazewell, Virginia 24651.

Consider Fire Station Facade Grant

Administrator Eric Young advised that the Town of Tazewell is applying for a grant to improve facades in North Tazewell and requested if the County would join in the grant for the new fire station to be located at the B&W Auto lot recently purchased. This grant recommends a façade appearance and since the County was already looking to accomplish this goal, it may be possible to achieve using grant money, said Young.

Upon motion of Supervisor Plaster, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby authorizes the County to join in the Façade Grant application with the Town of Tazewell.

Letter from Dr. Chris Stacy

Administrator Young requested to make Dr. Stacy's letter of June 23, 2026 a part of the record, wherein Dr. Stacy agreed for the School Board to be responsible for any costs in excess of the budgeted amount for their projects referred to in the letter.

Upon motion of Supervisor Plaster, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves making Dr. Stacy's letter of June 23, 2026 a part of the record, wherein Dr. Stacy

agreed for the School Board to be responsible for any costs in excess of the budgeted amount for their projects referred to in the letter.

506 Jeffersonville Street
Tazewell, VA 24651-5396
Phone (276) 988-5511
Fax (276) 988-6765
www.tcpsva.org



School Board Members
Erik Robinson, Chair
Irene Mullins, Vice-Chair
Brannon Breeding
Donna Culbertson
David Woodard

June 23, 2026

Dear Mr. Young:

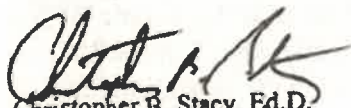
Pursuant to our meeting today, I respectfully request that the Tazewell County Board of Supervisors authorize Tazewell County Public Schools to carry forward any encumbered funds, as well as any unexpended and unencumbered funds, from the 2025–2026 fiscal year budget into the 2026–2027 fiscal year budget.

Approval of this request will provide the school division with the flexibility necessary to address any additional costs associated with several capital improvement projects, including the Tazewell High School wall project, the high school restroom renovation projects, the Tazewell Middle School boiler project, the purchase and installation of bleachers at Graham High School, and the purchase and installation of athletic field lighting at Graham High School.

Should costs associated with these projects, or other school facility needs, exceed the available carryover funds, Tazewell County Public Schools will utilize funds from the 2026–2027 operating budget to address those expenses.

Thank you for your consideration of this request and for your continued support of Tazewell County Public Schools.

Sincerely,



Christopher B. Stacy, Ed.D.
Division Superintendent

Appointments

Animal Shelter

Upon motion of Supervisor Plaster, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve the reappointment of Missie Joyce to the Animal Shelter.

Appalachian Agency for Senior Citizens

The Chairman directed that this matter be deferred to the August 4, 2026 meeting.

Clinch Valley Community Action

The Chairman directed that this matter be deferred to the August 4, 2026 meeting.

Enterprise Zone Committee

Upon motion of Supervisor Breeding, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve the reappointment Tom Lester to the Enterprise Zone Committee.

Industrial Development Authority (IDA)

Upon motion of Supervisor Plaster, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve the reappointment of Darrell Addison to the IDA.

Tazewell County Tourism Development Committee

Upon motion of Supervisor Rhudy, seconded by Supervisor Plaster and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve the appointment of Beth Clemons to the Tourism Development Committee for one (1) year.

Upon motion of Supervisor Plaster, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve the appointment of Rod Curry to the Tourism Development Committee for two (2) years.

Upon motion of Supervisor Presley, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve the appointment of Jeff Dissibio to the Tourism Development Committee for one (1) year and Denver Riffe to the Tourism Committee for two (2) years.

Tazewell County Transportation Safety Commission

Upon motion of Supervisor Rhudy, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve the reappointment of Brian Hieatt to the Transportation Safety Commission.

Wireless Service Authority

Upon motion of Supervisor Rhudy, seconded by Supervisor Breeding and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve the appointment of Randy Ann Davis to the Wireless Service Authority.

Road Viewers

Upon motion of Supervisor Plaster, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve the appointment of Bryan Lowe to the Road Viewers.

BOARD CONCERNS

Supervisor Plaster

Upon motion of Supervisor Plaster, seconded by Supervisor Rhudy and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve \$349 split evenly between the Western & Northwestern District to cover the remaining tax amount for Legacy Hospice.

Upon motion of Supervisor Plaster, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve \$2500 from the Western District & \$2500 from the North Western District to Blackberry Winter for Rock the Clinch.

Supervisor Plaster inquired about the Opioid Committee, stating she knew of a few members who have since retired.

Administrator Young advised the Committee was an Ad Hoc committee and members can be replaced if needed. Mr. Young stated he would circulate a list of the current members for the Board's review.

Supervisor Plaster stated that the workforce development's ROPES program was just funded through the State with \$800,000 from their opioid fund.

Supervisor Plaster also wished to thank everyone who worked on the budget process; especially our local leaders, Will Moorefield in particular. The 2-million-dollar appropriation for the schools was life changing, Ms. Plaster stated.

Supervisor Cruey

Upon motion of Supervisor Cruey, seconded by Supervisor Breeding and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby moves to approve \$3,000 from the Northern Capital Improvement Fund to the Town of Pocahontas for their Pocy Paws spayed and neuter assistance program.

Supervisor Breeding

Supervisor Breeding explained that he is still working on the signage for the Industrial Park which is going to cost around \$20,000 and is just waiting on a few more people who have businesses in the park to respond.

Supervisor Rhudy

Upon motion of Supervisor Rhudy, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves donating \$4,000.00 from the Southern District's Capital Fund to Tannersville Fire Department to pay for fireworks.

Upon motion of Supervisor Rhudy, seconded by Supervisor Cruey and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves donating \$2,000.00 from the Southern District's Capital Fund to Burkes Garden Fire Department to pay for fireworks.

Supervisor Presley

Supervisor Presley wished to thank all of his fellow Board members stating they have been wonderful to work with and it's not always easy and he appreciates their hard work and dedication. Mr. Presley also wanted to

acknowledge the phenomenal work which Stephanie Russell, Aaron Gillespie and Dave White have been doing with the Board.

Supervisor Presley also inquired about any updates to the Meat Packing Facility (Ponderosa). Administrator Young stated the Eands plan was approved and it will be going out to bid in July.

COMMITTEE LIAISON

PSA - Supervisor Presley

Supervisor Presley stated that a lot of projects are still ongoing but no changes to report.

VCEDA - Supervisor Breeding

Supervisor Breeding stated the four (4) entrepreneur groups were awarded \$10,000 by VCEDA.

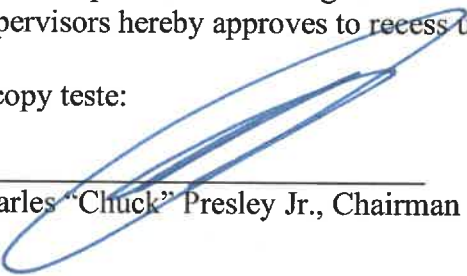
CPPDC - Supervisor Cruey

Supervisor Plaster stated that CPPDC was 80% done with installing the Point Broadband.

ADJOURN @ 8:55 p.m.

Upon motion of Supervisor Breeding, seconded by Supervisor Presley and adopted by a vote of 5 to 0, with all members present and voting in favor thereof and no one against the same, the Tazewell County Board of Supervisors hereby approves to recess until Tuesday, August 4, 2026, at 4:00 p.m.

A copy teste:



Charles "Chuck" Presley Jr., Chairman