

Tazewell County Board of Supervisors Outside Agency Funding

Name of Agency	FY25 This Year Approved	FY26 Next Year Requested	FY26 Next Year Recommended	Notes In Reference to the Agency being Funded
A Child Shall Lead Them Pantry	\$2,250.00	\$2,250.00	\$2,250.00	Food Pantry Tazewell
Appalachian Agency for Senior Citizens	\$50,000.00	\$61,450.00	\$50,000.00	Helps provide daycare, medical care, nutrition, counseling, social activities for seniors
AASC-Tazewell Co Transit -Equipment match (Four County Transit)	\$0.00	\$472.00	\$472.00	This is a local required match (5%) to be eligible for State funds (95%).
AASC-Tazewell Co Transit System (Four County Transit)	\$74,000.00	\$81,400.00	\$81,400.00	Leases for Buses for Four County Transit
AASC-Tazewell Co Transit -Vehicle match	\$8,338.00	\$3,837.00	\$3,837.00	This is a local required match (5%) to be eligible for State funds.
Appalachian Juvenile Commission (Juvenile Detention)	\$422,288.00	\$294,994.00	\$294,994.00	Tazewell County's contribution is determined by formula based on number of detainees
Tazewell County Airport Authority	\$150,000.00	\$150,000.00	\$150,000.00	Maintains Tazewell County Airport Required Contribution by FAA
Tazewell County Airport Authority - Capital Match	\$14,500.00	\$14,500.00	\$14,500.00	Tazewell Co. has a 5% required match for FAA funding 95%
CARE Center - Child Abuse Reporting Center	\$27,000.00	\$30,000.00	\$27,000.00	Provides immediate medical and counselling support for sexually abused children
CART (Grant) Performaing Arts at Public Library	\$9,000.00	\$9,000.00	\$9,000.00	CART is a STATE funded grant. They pay 50% or \$4,500, whichever is less.
Center for Christian Action	\$15,000.00	\$18,000.00	\$15,000.00	Food Pantry Pocahontas
Tazewell Chamber of Commerce	\$13,500.00	\$55,000.00	\$13,500.00	Local Business Development
Clinch Independent Living Services	\$10,000.00	\$10,000.00	\$10,000.00	Helps Seniors access resources so they can continue to live in their home
Clinch Valley Community Action - Camp Joy	\$10,000.00	\$25,000.00	\$10,000.00	Provides a summer camp retreat for underprivileged children
Clinch Valley Community Action - Community Corrections F	\$149,258.00	\$161,333.00	\$161,333.00	Monitors Porbation for Misdemeanors to reduce jail population
Clinch Valley Community Action - Community Safety Progr	\$2,500.00	\$5,000.00	\$0.00	
Clinch Valley Community Action - Community Sentencing F	\$20,000.00	\$20,000.00	\$20,000.00	Monitors Porbation for Misdemeanors to reduce jail population
Clinch Valley Community Action - Project Discovery	\$5,000.00	\$33,000.00	\$5,000.00	Provides activities for students who would be first generation College Students
Clinch Valley Community Action - Retired Senior Volunteer	\$8,500.00	\$10,000.00	\$8,500.00	Helps retired Seniors participate in programs to help other seniors
Clinch Valley Community Action - Senior Companion Progr	\$13,000.00	\$13,000.00	\$13,000.00	Senior Companions monitor individuals who may not have anyone to check on them
Communities in Schools - SWVA	\$9,000.00	\$15,000.00	\$9,000.00	Coordinates efforts to provide support outside of school for underprivileged youth
Crab Orchard Museum (Historic)	\$62,000.00	\$68,000.00	\$62,000.00	Education/ Historic Resources
Cumberland Mountain Community Services Board	\$100,000.00	\$403,455.00	\$100,000.00	State requires this match for CMCS social programs
Cumberland Plateau Housing Authority	\$1,800.00	\$1,800.00	\$1,800.00	Provides low income housing in Tazewell County
Four Seasons YMCA	\$22,500.00	\$35,000.00	\$22,500.00	Public Health
Good Samaritan Food Pantry	\$7,000.00	\$7,500.00	\$7,500.00	Food Pantry Richlands
Health Dept (Cumberland Plateau Health District)	\$529,973.00	\$529,986.00	\$529,986.00	This is required state match for Health Department.
IDA	\$0.00	\$125,250.00	\$125,250.00	This is to replace roof on workforce training center damaged by HELENE.

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Labor of Love Mission	\$7,200.00	\$10,000.00	\$7,200.00	Food Pantry Tazewell
Pocahontas Exhibition Mine	\$7,000.00	\$8,500.00	\$7,000.00	Tourism/Education
Tazewell County Public Service Authority - Fire Hydrant Fee	\$100,000.00	\$150,000.00	\$100,000.00	Fire Hydrant debt service and maintenance
Tazewell County Public Service Authority - Moral Bond Obligation	\$898,000.00	\$900,000.00	\$898,000.00	Debt Service on PSA Water and Sewer System
Spearhead Trails	\$20,000.00	\$25,000.00	\$25,000.00	Pocahontast ATV Trails Maintenance
Southwest Va. Community College - Maintenance &	\$100,000.00	\$100,000.00	\$100,000.00	State required contribution
Southwest Va. Community College - Free Student Tuition	\$161,708.00	\$161,708.00	\$100,000.00	This would extend the program for one more year.
Southwest Virginia - Emergency Management Services Council	\$4,014.00	\$4,200.00	\$4,200.00	Dues
Southwest Virginia Regional Jail Authority	\$4,157,397.0	\$4,368,879.0	\$4,387,090.0	Contributions are required by contract based on number of inmates.
TASK - Taking Action for Special Kids	\$10,800.00	\$13,000.00	\$10,800.00	This agency educates parents regarding their special children's rights and benefit
Tazewell Soil & Water Conservation District	\$20,000.00	\$43,700.00	\$20,000.00	Agricultural Support and Education
Teen Venture Center	\$9,000.00	\$10,000.00	\$9,000.00	Provides positive activities for teenagers outside of school ours
Tri-County Health Clinic	\$6,480.00	\$8,000.00	\$6,480.00	Provides Healthcare in the Community
VPI Extension Office	\$164,870.00	\$170,095.00	\$170,095.00	This is State required contribution to this Virginia Tech USDA program
War Hawk Park (Each One Teach One)	\$13,500.00	\$19,500.00	\$13,500.00	This is a one time capital contribution to recreation park in Tazewell
Subtotal Previously Funded:	\$7,416,376.0	\$8,176,809.0	\$7,606,187.0	
New and/or Previously Unfunded FY25 Requests:				
EO Companies	\$0.00	\$10,000.00	\$0.00	Not Funded
Feeding Southwest Virginia	\$0.00	\$2,000.00	\$0.00	Not Funded
Friends of Southwest Virginia	\$0.00	\$2,500.00	\$0.00	Not Funded
Heart of Appalachian Tourism Authority	\$0.00	\$5,000.00	\$0.00	Not Funded
Historic Pocahontas, Inc.	\$0.00	\$15,000.00	\$0.00	Not Funded
Southeast Rural Community Assistance Project	\$0.00	\$5,000.00	\$0.00	Not Funded
SWCC-Festival of the Arts	\$0.00	\$2,500.00	\$2,500.00	Education
William King Museum of Art	\$0.00	\$15,000.00	\$0.00	Not Funded
Tazewell County Fair Association	\$0.00	\$10,000.00	\$10,000.00	Tourism
Subtotal New or NOT Previously Funded in FY25:	\$0.00	\$67,000.00	\$12,500.00	
Grand Total (if all approved):	\$7,416,376.00	\$8,243,809.00	\$7,618,687.00	