

AMENDMENT OF TAZEWELL COUNTY BUDGET

Said *Amendment to the Tazewell County Budget* exceeds one percent (1%) of the total expenditures shown in the current Tazewell County budget, adopted on June 25, 2020. The Board of Supervisors of Tazewell County, Virginia amended its budget to include the following items:

Revenues:

- (1) CARES Act Fund (Second Payment) - \$3,541,757.00
- (2) General Fund (Machinery & Tools Tax Collections Increase) - \$300,000.00
- (3) General School Fund (TCPS PPE & Computers) - \$700,000.00
- (4) Capital Projects Fund (Increase in Fund Transfer) - \$300,000.00
- (5) General Fund (DCJS-CESF Commonwealth Attorney Grant) - \$47,798.00
- (6) General Fund (Reimbursement of County Wages) - \$350,000.00

Total Change in Revenues: \$5,239,555.00

Expenditures:

- (1) CARES Act Fund (Second Payment) – as follows:
 - (a) Broadband Projects - \$700,000.00
 - (b) TCPS PPE & Computers - \$700,000.00
 - (c) 3 Ambulances for TCEMS - \$660,000.00
 - (d) Rent & Utility Assistance for Citizens - \$40,000.00
 - (e) TCSO COVID-19 Transport Vehicle - \$50,000.00
 - (f) United Way Daycare Assistance Match - \$150,000.00
 - (g) TCEMS COVID-19 Response Support Crew - \$40,000.00
 - (h) Fumigation Machine for Courthouse - \$30,000.00
 - (i) TCEMS De-Contamination Extractors - \$50,000.00
 - (j) Business Assistance in Addition to Round I - \$400,000.00
 - (k) Reimbursement of County Wages - \$350,000.00
 - (l) Reserve for Public Health Costs/Preparedness - \$371,757.00
- (2) General Fund (Capital Project Fund Transfer Increase) - \$300,000.00
- (3) Capital Project Fund (RDA/ATV Trails) - \$300,000.00
- (4) General Fund (DCJS-CESF Commonwealth Attorney Grant) - \$47,798.00
- (5) General School Fund (TCPS PPE & Computers) – \$700,000.00
- (6) General Fund (Contingency) - \$350,000.00

Total Change in Expenditures: \$5,239,555.00

FY2021 Budget Totals Adopted on June 25, 2020: \$115,370,410.00

Proposed Amended FY 2021 Budget Totals: \$120,609,965.00