Tazewell County Proposed Budget & Tax Levy Ordinance for FY2016-17 Public Hearing Notice June 7, 2016 @ 7:30 p.m.

The County of Tazewell's recommended budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget ordinance of any item or items does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget ordinance is presented on the basis of the estimates prepared by the Tazewell County Board of Supervisors/Budget Committee, and requests submitted to the County Administrator by other offices and department heads of the County. The budget ordinance presumes re-enactment of the current tax levy ordinance. There is no allocation or designation for that purpose of any funds of the County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors of Tazewell County, Virginia. The budget ordinance is for informative and fiscal planning purposes only and will not be approved, adopted or ratified by the Board of Supervisors until at least seven (7) days after the Public Hearing with an anticipated adoption date of June 28, 2016. The Board of Supervisors of Tazewell County will meet on June 7th at 7:30 p.m. at the Tazewell County Administration Building, 108 E. Main Street, Tazewell, Virginia 24651, to hold a Public Hearing, for informative and fiscal planning purposes only, to consider the following proposed budgets for fiscal year, 2016-2017:

Tazewell County General School Fund Budget, 2016-17

Tazewell County School Textbook Fund Budget 2016-17

Tazewell County School Cafeteria Fund Budget 2016-17

Tazewell County School Construction Fund Budget 2016-17

Tazewell County General Operating Fund Budget 2016-17

Tazewell County General Capital Projects Fund Budget 2016-17

Tazewell County Landfill Enterprise Fund Budget 2016-17

Tazewell County Coal Road Improvement Fund Budget 2016-17

Tazewell County Coal Road Economic Development Fund Budget 2016-17

Tazewell County Damage Stamp Fund Budget 2016-17

Tazewell County Law Library Fund Budget 2016-17

Tazewell County Emergency 911 Fund Budget 2016-17

This Public Hearing is held pursuant to Section 15.2-2500 - 15.2-2508 of the Code of Virginia, 1950, as amended, and is for the purpose of allowing the public to question and comment on the proposed budgets. A copy of the complete budget ordinance is on file in the office of the County Administrator, 108 East Main Street, Tazewell, Virginia and posted outside the Circuit Court Clerk's Office door of the County Courthouse on Main Street in Tazewell, Virginia. It will also be posted on Tazewell County's website, www.tazewellcounty.org. All citizens of Tazewell County Virginia have the right to attend and state their views thereon, subject to reasonable time limits as shall be determined by the Tazewell County Board of Supervisors. In accordance with the Americans with Disabilities Act, if you are physically disabled, or hearing or visually impaired and need assistance at the hearing, please call 276-385-1203 or e-mail rgroseclose@tazewellcounty.org.

By: Patricia Green, County Administrator

PROPOSED TAX RATES AND LEVIES, FY 2016-2017

	Current FY2015-2016	· '
Type of Tax		Proposed FY2016-2017
Consumer Electric/Utility	Residential - \$0.01525 per	Residential - \$0.01525 per
Tax	kwh w/a minimum of \$1.50	kwh w/a minimum of \$1.50
	per month and a maximum	per month and a maximum of
	of \$3.00 per month.	\$3.00 per month.
	Commercial - \$0.01500 on	Commercial - \$0.01500 on 1 st
	1 st 667 kwh & \$0.00105	667 kwh & \$0.00105 over
	over 667 kwh with a	667 kwh with a minimum of
	minimum of \$1.50 & a	\$1.50 & a maximum of
	maximum of \$90.00 per	\$90.00 per month.
	month.	Industrial – Same as
	Industrial – Same as	Commercial
	Commercial	
Cable Franchise Tax	5% of annual gross revenue	5% of annual gross revenue
Real Estate Levy	\$.55 per \$100.00 Assessed	\$.55 per \$100.00 Assessed
	Value	Value
Personal Property Levy	\$2.00 per \$100.00 Assessed	\$2.00 per \$100.00 Assessed
	Value	Value
Merchants Capital Levy	\$3.80 per \$100.00 Assessed	\$3.80 per \$100.00 Assessed
	Value	Value
Machinery & Tool Levy	\$2.00 per \$100.00 Assessed	\$2.00 per \$100.00 Assessed
	Value	Value
Public Service Levy	Real Estate \$.55 per	Real Estate \$.55 per \$100.00
	\$100.00 Assessed Value	Assessed Value
	Personal Property \$2.00 per	Personal Property \$2.00 per
	\$100.00 Assessed Value	\$100.00 Assessed Value
	Merchants Capital \$3.80 per	Merchants Capital \$3.80 per
	\$100.00 Assessed Value	\$100.00 Assessed Value
Mobile Home Levy	\$.55 per \$100.00 Assessed	\$.55 per \$100.00 Assessed
	Value	Value
Motor Vehicle – Decal	\$10.00 per new vehicle	\$10.00 per new vehicle
	purchased	purchased
Utility Consumer Tax	½ of 1% of Gross	½ of 1% of Gross County
	County Receipts	Receipts
E-911 Emergency System	\$1.50 per month per service	\$1.50 per month per service
Tax	connection	connection
Aircraft Tax	\$.50 Per \$100.00 Assessed	\$.50 Per \$100.00 Assessed
	Value	Value
Transient Occupancy Tax	5% Lodging fee	5% Lodging fee